



2025 Delaware County 911 Levy Fact Sheet

Current Funding Situation:

Current levy
0.68 mills,
approved by
voters in
November
2020



Property
owner pays
\$12.87 per
year per
\$100K of
property
value



Generates
about
\$5.3 million
per year



Expires
Jan. 1, 2027
(after Tax
Year 2026)

Current and Future Operational Needs:

Capital equipment:

- Equipment used at our transmission tower sites will become obsolete by 2032 so a \$10.9 million investment in new technology is needed before then.
- Wooden shelters (now 20+ years old) at our tower sites must be replaced at a cost of \$1 million total.
- Consoles in our dispatch center will become obsolete by 2030 and must be replaced at a cost of \$1.8 million.
- Other equipment that is already at or nearing the end of its functional life must be replaced at a cost of \$1.4 million.

Other Cost Assumptions:

- Tax revenues will increase an estimated 2.7% each year.
- Pay, insurance, materials and service costs are estimated to rise between 2.9% and 6% each year.

Levy on the November 2025 Ballot:

Renew
current
0.68 mills
with a 0.05
mill increase
for 5 years:
Total = 0.73
mills



Property owner
pays \$12.87 plus
an additional
\$1.75 per year per
\$100K of property
value:
Total = \$14.62



Would
generate
about
\$5.9 million
per year



Collection
begins
Jan. 1, 2027
(after the
current levy
expires)