2025 Delaware County 911 Levy Fact Sheet

Current Funding Situation:

1. The current levy of 0.68 mills was approved by voters in November 2020.
2. A property owner currently pays $12.87 per year per $100,000 of property value for this levy.
3. The levy generates about $5.3 million per year in revenue for 911 operations in Delaware County.
4. Collection of this levy expires Jan. 1, 2027, which is after Tax Year 2026.

Current and Future Operational Needs for 911 Operations:

1. The following capital equipment will need to be replaced:
2. Equipment used at transmission tower sites will become obsolete by 2032, so a $10.9 million investment in new technology is needed before then.
3. Wooden shelters at the tower sites that are now more than 20 years old must be replaced at a total cost of $1 million.
4. Consoles in the 911 Dispatch Center will become obsolete by 2030 and must be replaced at a cost of $1.8 million.
5. Other equipment that is already at or nearing the end of its functional life must be replaced at a cost of $1.4 million.
6. Other cost assumptions that were used to analyze the funding situation are:
7. Tax revenues will increase an estimated 2.7% each year.
8. Pay, insurance, materials and service costs are estimated to rise between 2.9% and 6% each year.

The Proposed Levy on the November 2025 Ballot:

1. The proposed levy would renew the current 0.68-mill levy with an increase of 0.05 mills for five years. The total millage would be 0.73 mills.
2. A property owner would pay an additional $1.75 per year per $100,000 of property value if this levy is approved, for a total payment of $14.62 per year per $100,000 of property value.
3. The proposed levy would raise an additional $600,000 per year for a total of about $5.9 million per year.
4. Collection of the proposed levy would begin Jan. 1, 2027, after the current levy’s collection expires.