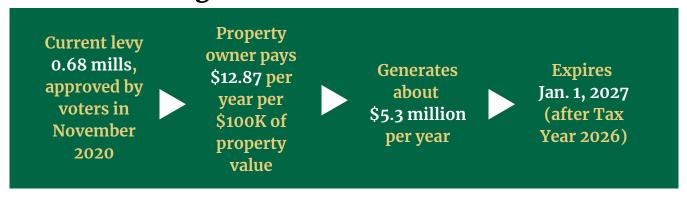


2025 Delaware County 911 Levy Fact Sheet

Current Funding Situation:



Current and Future Operational Needs:

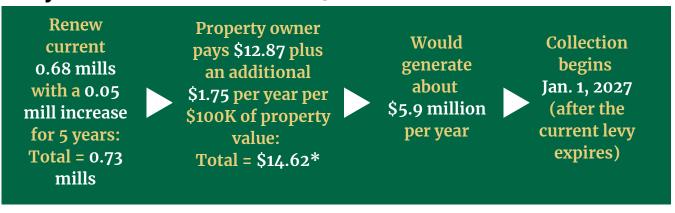
Capital equipment:

- Equipment used at our transmission tower sites will become obsolete by 2032 so a \$10.9 million investment in new technology is needed before then.
- Wooden shelters (now 20+ years old) at our tower sites must be replaced at a cost of \$1 million total.
- Consoles in our dispatch center will become obsolete by 2030 and must be replaced at a cost of \$1.8 million.
- Other equipment that is already at or nearing the end of its functional life must be replaced at a cost of \$1.4 million.

Other Cost Assumptions:

- Tax revenues will increase an estimated 2.7% each year.
- Pay, insurance, materials and service costs are estimated to rise between 2.9% and 6% each year.

Levy on the November 2025 Ballot:



^{*} These numbers reflect the actual cost to a property owner when state reimbursements for levies are included.